UNCLASSIFIED CLASSIFICATION

BUDGET ITEM JUSTIF	DATE	February 2004								
APPROPRIATION/BUI OP,N - BA2 COMMUNI	_	JIPMENT	P-1 ITEM NON DJC2 (#2804)	IENCLATURE		SUBHEAD 52JH				
	PY	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	то сомр	TOTAL
QUANTITY										
COST (in millions)			\$51.7	\$32.5	\$27.9		\$58.8		CONT.	CONT.

Narrative Description/Justification:

(U) Deployable Joint Command and Control (DJC2) is a SecDef and CJCS priority DoD transformation initiative that provides a deployable, scalable and tailorable headquarters command and control (C2) capability for each Regional Combatant Commander (RCC), and one maritime variant. It is the materiel solution to Standing Joint Force Headquarters (SJFHQs), a new capability to be implemented at each RCC starting in FY05. DJC2 will ensure that Joint Force Commanders (JFC) are equipped, as well as trained and organized, to carry out their C2 responsibilities. SecDef direction for the DJC2 program is contained in Defense Planning Guidance (DPG 03-07 and updated in DPG 04-09). The DJC2 program addresses both the Quadrennial Defense Review (QDR) finding that a joint command and control architecture needs to be developed for standing JTFs at each of the RCCs and the need for a deployable Joint Command and Control System described in the Transformation Study Report presented to the Secretary of Defense, April, 2001. It integrates the requirements for and lessons learned from U.S. Central Command's deployable headquarters funded from the FY 2001 Emergency Supplemental Act for Recovery from and Response to Terrorist Attacks on the United States. DJC2 is supported by SECDEF and CJCS. The JCS/Joint Requirement Oversight Council (JROC) has approved the DJC2 Mission Needs Statement (MNS) and directed that an Operational Requirements Document (ORD) be produced in 2003.

DJC2 seeks to provide standing, and standardized, joint C2 systems that can be deployed by RCCs or JTFs, remedying the current unproductive practice of relying on ad hoc, unresourced, and stove-piped capabilities cobbled together at the last minute during a crisis. It will support the new SJFHQ concept and doctrine being developed by Joint Forces Command in coordination with other RCCs and the Joint Staff, as tasked by DPG. RCC and JTF commanders will use a deployable joint command and control capability for day-to-day operations (including peacetime), as wel as when deployed for training or contingency operations. The capability is intended for all levels of conflict and will be reconfigurable to meet specific RCC and JTF mission requirements. This capability must be interoperable with higher and adjacent echelons of command (to include coalition allies) as well as with supporting elements to include joint forces.

DJC2 site and unit descriptions are as follows: 4 DJC2 systems garrisoned at PACOM Camp H.M. Smith, HI; SOUTHCOM Miami, FL; CENTCOM MacDill AFB, FL; and EUCOM Stuttgart, Germany There is also one Maritime Unit to be procurred in FY08. Beginning in FY05, the JFCOM experimentation unit procured with RDT&E will become a production representative POR site and will be upgraded accordingly.

Note that DJC2 is not a follow-on or replacement system for either the joint Global Command and Control System (GCCS) or GCCS-Maritime; rather, DJC2 will utilize GCCS in its core suite of applications, ensuring interoperability with the worldwide-installed base of GCCS-J/GCCS-M.

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COST ANALYSIS											DATE February 2004										
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			PY		FY 2002)		FY 200	3		FY 200	4		FY 200)5						
COST		ID	TOTAL		UNIT	TOTAL		UNIT	TOTAL		UNIT	TOTAL		UNIT	TOTAL						
CODE	ELEMENT OF COST		COST	QTY	COST	COST	QTY	COST	COST	QTY	COST	COST	QTY	COST	COST						
CODE	ELEMENT OF COST	CODE	COST	QII	0031	COST	QII	6031	6031	QII	COST	CO31	QII	6031	0031						
JH100	Deployable Joint Command and Control	В								2	23,083	46,165	1	23,933	23,933						
JH200	DJC2 Upgrades	Α											2	4,268	8,536						
JH300	Congressional Add: Site Preparations											5,520									
	TOTAL CONTROL											51,685			32,469						

DD FORM 2446, JUN 86 P-1 Shopping List No. 66-2 of 66-4 Exhibit P-5

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A. DATE PROCUREMENT HISTORY AND PLANNING February 2004 B. APPROPRIATION/BUDGET ACTIVITY C. P-1 ITEM NOMENCLATURE SUBHEAD OP,N - BA2 COMMUNICATIONS & ELECTRONIC EQUIPMENT DJC2 (#2804) 52JH CONTRACTOR CONTRACT RFP DATE SPECS DATE LOCATION COST **ELEMENT OF COST** AND METHOD ISSUE AWARD OF FIRST QTY UNIT **AVAILABLE** REVISIONS CODE LOCATION OF PCO DATE DATE **DELIVERY** COST AVAILABLE & TYPE NOW JH100 DJC2 NSWC CSS, Panama City 2 04 WX Panama City, FL N/A Feb-04 Feb-05 23,083 NO N/A 05 TBD TBD Panama City, FL Oct-04 Dec-04 Dec-05 1 23,933 NO N/A TBD JH200 DJC2 Upgrades 05 TBD Panama City, FL Oct-04 Dec-04 Apr-05 2 4,268 NO N/A JH300 Congressional Add: Site Preps NSWC CSS, Panama City WX TBD TDB N/A N/A 04 Panama City, FL 5,520 NO D. REMARKS

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	PRIATION/BUDGET ACTIVITY BA-2 COMMUNICATIONS AND ELECTRONIC E	QUIPMENT														MENC (804)	LAT) EXI	ПВП	P-21)					HEA 52J⊦	D NO).			
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JH200	DJC2 Upgrades	04		0	0	0																				1							
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			PRODUCTION RATE			PROCUREME				
	Manufacturer's				ALT Prior	ALT After	Initial	Reorder		Unit of
ITEM	Name and Location	MSR	1-8-5	MAX	to Oct 1	Oct 1	Mfg PLT	Mfg PLT	Total	Measure
DJC2	TBD				1		11		12 mo.	
DJC2 Upgrades	TBD				1		3		4 mo.	

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Exhibit P-21 Production Schedule

Unclassified

Classification